



Autorità di Sistema Portuale
del Mar Tirreno Centro Settentrionale

PORTI DI ROMA E DEL LAZIO · CIVITAVECCHIA · FIUMICINO · GAETA



Co-financed by the Connecting Europe
Facility of the European Union

Fast Track to the Sea

Implementing the upgrade of the last mile rail connections port of Civitavecchia

Action 2019-IT-TA-0034-M

Fast Track to the Sea

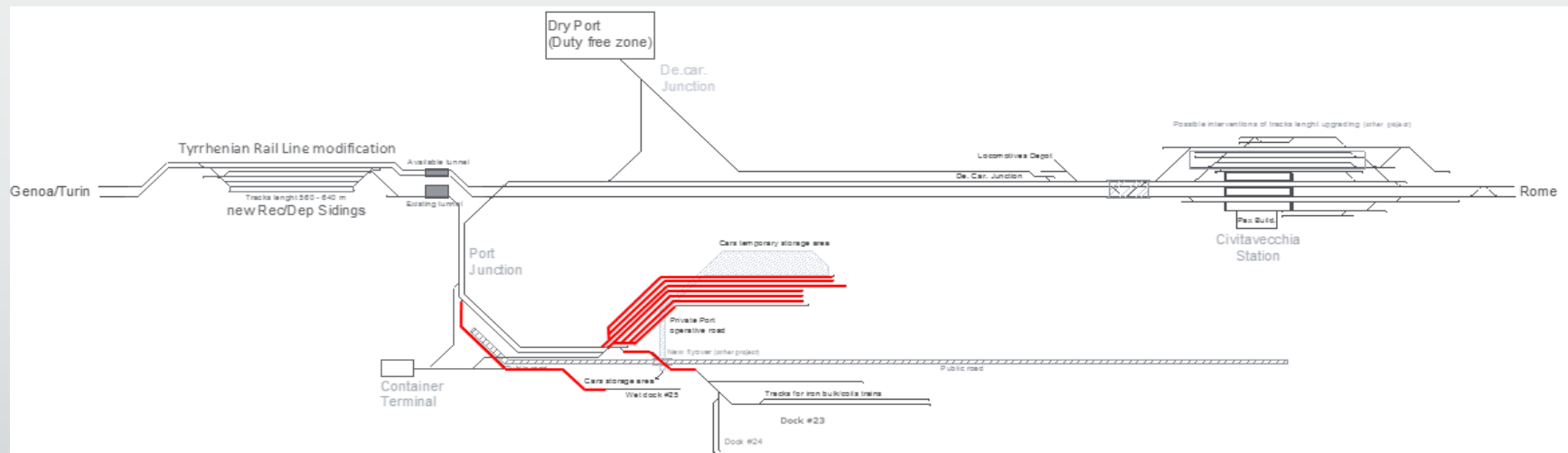
Objectives

The Action contributes to the global project that wants to increase the competitiveness of rail transport to and from the Port of Civitavecchia through a reorganization of its railway system, in line with the Port Master Plan (Piano Regolatore Portuale) from 2004 and the Italian Port Strategic Plan from 2015.

The Action is the prosecution of the TEN-T co-funded Action 2013-IT-91054-S "Study for the development of international transport facilities between the Port of Civitavecchia and TEN-T network through the reorganization of the rail system within the Port" and it consists in:

- The upgrade and renewal of the "Molo Vespucci" marshalling yards of the port;
- The upgrade and renewal of the last mile connections to the port terminals 23, 24 and 25.

The objective of the Action is to: increase the tracks' length of the module; reduce the operating time; directly connect the port with the rail TEN-T comprehensive network, thus not obliging trains to use the station of Civitavecchia.



Simplified scheme of the renewed marshalling yards and last mile connections to docks 23, 24 and 25 (in red)

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Project activities

Activity 1: Final and detailed design for the upgrade of the last mile rail connections

The objective of this Activity was to complete the design of the last mile rail connections of the port of Civitavecchia based on the final deliverables of the TEN-T project 2013-IT-91054-S. The design regarded the marshalling yards of the port ("Fascio Molo Vespucci") and the rail connections to the docks 23, 24 and 25.

The Activity included 2 sub-activities:

- **1.1 Final design:** This activity consisted in the continuation of the preliminary design and it developed the drawings and descriptive documents, along with all calculations.
- **1.2 Detailed design:** The Detailed Design expanded and developed all the technical elements covered by the approved final design and it defined the definitive detailed budget of the works.

Timeline

- Start date: 24/04/2019
- End date: 09/05/2022

Budget

- Total value: 585.000 €
- CEF Grant: 50% (292.000 €)

Milestones

- M1: First Drafts of procurement documents – **OK 24/04/2019**
- M2: Launch of the procurement procedure – **OK 23/12/2019**
- M3: Award of the design contract – **OK 15/10/2020**
- M4: Final design finalised and validated – **OK 23/02/2022**
- M5: Detailed design finalised and validated – **09/05/2022**

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Project activities

Activity 2: Works for the upgrade of the last mile rail connections of the port of Civitavecchia

The objective of this Activity is the construction of the last mile rail connections inside the port according to the Detailed Design carried out in Activity 1. The works will be located at the “Fascio Molo Vespucci” marshalling yard and in the last mile connections to docks 23, 24 and 25.

The Activity includes 2 sub-activities:

- **2.1 Resizing of the “Molo Vespucci” marshalling yard:** The overall surface of the marshalling yard will be increased. The existing 6 tracks will be removed, and 7 new tracks will be upgraded to lengths that will vary from 359m to 615m.
- **2.2 Last mile connections to docks 23, 24 and 25:** The works to docks 23 and 24 will consist of moving back the existing rail track to ensure a dedicated rail corridor, eliminating interferences with internal roads. Regarding Dock 25, a new dedicated rail track will ensure its rail connection with 4 new tracks realized with equal distance one from another (track lengths of 572m - 620m), as agreed with the stakeholders involved in their future use.

Timeline

- Start date: 10/05/2022
- End date: 31/05/2023

Budget

- Total value: 17.675.720 €
- CEF Grant: 20 % (3.535.144 €)

Milestones

- M6: Launch of the procurement procedure – 30/05/2022
- M7: Award of the works contract – Jul 22
- M8: Start of the works marshalling yard – Jul 22
- M9: Start of the works to docks 23, 24, 25 – Jul 22
- M10: Report on the progress of the Works – Jan 23
- M11: Report on the progress of the Works – Jan 23
- M12: Works completed marshalling yard – May 23
- M13: Works completed docks 23, 24, 25 – May 23

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Project activities

Activity 3: Project management and dissemination

This Activity covers the overall project management (coordination and monitoring) and the communication and dissemination activities.

The Activity includes 2 sub-activities:

Sub. 3.1 Technical Secretariat and monitoring

Sub. 3.2 Communication and dissemination

Timeline

- Start date: 24/04/2019
- End date: 30/06/2023

Budget

- Total value: 200.000 €
- CEF Grant: 20% (40.000 €)

Milestones

- MM14: Kick Off Meeting and presentation to the stakeholders – **OK 01/12/2020**
- M15: Communication plan – **OK 30/11/2020**
- M16: Workshop for the presentation of the results of the Final and Detailed design – **OK 06/05/2022**
- M17: Workshop for the progress of the works – Oct 22
- M18: Final workshop – Jun 23

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Budget

| <i>Updated ASR 2022</i> | 2019 | 2020 | 2021 | 2022 | 2023 | TOTALE | CO-FUND | % CEF |
|---|--------|--------|---------|------------|-----------|------------|-----------|-------|
| ACTIVITY 1 – Final and Detailed design | 18.001 | 18.509 | 151.275 | 397.215 | 0 | 585.000 | 292.500 | 50% |
| ACTIVITY 2 - Works | 0 | 0 | 0 | 12.373.004 | 5.302.716 | 17.675.720 | 3.535.144 | 20% |
| ACTIVITY 3 - Project management and communication | 5.000 | 17.000 | 73.008 | 48.725 | 56.267 | 200.000 | 40.000 | 20% |
| TOTAL | 23.001 | 35.509 | 224.283 | 12.818.943 | 5.358.983 | 18.460.720 | 3.867.644 | |

Grant situation

- Action value: € 18.460.720
- CEF Grant: € 3.867.644
 - Grant received under Pre-financing (50%) : € 1.547.057,60
- Own resources (of which):
 - BEI Loan € 14.128.576
 - Regional/local budget (s): € 300.000

Thank you for your attention

Mr. Luca Lupi

«*FASTTRACK TO THE SEA*» Project Manager

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